

PARKING SERVICES PERFORMANCE 2022-23 v 2021-22 v 2020-21 v 2019-20

Off-Street Parking

Year on Year Comparison Sorted by Patronage: 22-23 v 21-22-v 20-21 v 19-20

	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>Variance</u>	<u>%</u>
Central	316,933	206,623	365,995	216,284	-149,711	-41
West Street Multi-Storey	85,325	32,398	83,481	98,544	15,063	18
East Topping Street	99,755	38,832	86,663	81,849	-4,814	-6
Bonny Street	56,030	37,145	73,081	81,687	8,606	12
South Beach	55,981	33,676	68,283	65,700	-2,583	-4
Talbot Rd Multi-Storey	21,629	3,873	33,938	44,192	10,254	30
Alfred Street (New)	0	0	0	40,908	40,908	
Lonsdale Road	21,243	11,354	27,323	39,331	12,008	44
Chapel Street Surface	25,352	17,527	32,104	35,589	3,485	11
South Car Park	32,585	17,960	38,300	31,234	-7,066	-18
Foxhall Village	15,925	9,577	21,894	28,137	6,243	29
Bloomfield Road	15,591	5,646	22,169	23,391	1,222	6
Filey Place	9,281	6,303	14,101	13,599	-502	-4
Banks Street	8,997	4,585	13,691	12,844	-847	-6
Queen Street	8,607	4,306	11,501	12,334	833	7
Bethesda Square	6,510	3,886	8,793	10,778	1,985	23
South King Street	11,294	4,265	10,898	10,170	-728	-7
Cocker Square	4,556	2,730	5,635	5,539	-96	-2
Cocker Street	5,165	2,462	6,052	5,460	-592	-10
Gynn Square	4,662	2,225	6,183	4,837	-1,346	-22
Bolton Street	3,732	2,799	5,055	4,324	-731	-14
Lytham Road	4,418	2,488	5,522	3,762	-1,760	-32
Seasiders Way	2,423	887	2,582	2,517	-65	-3
	815,994	451,547	943,244	873,010	-70,234	-7

- Note: Car parks highlighted in grey affected by disruption/loss of spaces and/or machines

Year-on-Year Comparison Sorted by Income: 22-23 v 21-22 v 20-21 v 19-20

	19-20	20-21	21-22	22-23	Variance	%
Alfred Street (New)	0	0	0	£360,847	£360,847	
Central	£1,793,057	£1,097,163	£2,107,514	£1,409,798	-£697,715	-33
West Street Multi-Storey	£417,255	£155,855	£429,763	£579,340	£149,577	35
South Beach	£397,897	£230,185	£475,811	£496,166	£20,355	4
Bonny Street	£285,277	£181,946	£375,250	£466,793	£91,543	24
East Topping Street	£433,285	£163,770	£415,039	£449,889	£34,850	8
Talbot Rd Multi-Storey	£113,375	£20,736	£256,554	£384,554	£128,000	50
Lonsdale Road	£137,831	£69,079	£183,010	£279,891	£96,881	53
South Car Park	£215,328	£114,554	£245,995	£225,909	-£20,086	-8
Chapel Street Surface	£138,586	£95,859	£186,382	£224,464	£38,082	20
Foxhall Village	£99,870	£54,684	£129,695	£183,030	£53,335	41
Bloomfield Road	£91,297	£33,432	£130,577	£163,451	£32,874	25
South King Street	£108,890	£44,375	£120,896	£120,340	-£556	0
Banks Street	£67,458	£34,312	£115,408	£120,167	£4,759	4
Filey Place	£67,420	£42,493	£107,736	£113,741	£6,005	6
Queen Street	£50,260	£27,673	£83,024	£102,877	£19,854	24
Bethesda Square	£29,549	£16,637	£43,106	£61,951	£18,845	44
Cocker Street	£39,570	£17,287	£30,959	£46,149	£15,190	49
Cocker Square	£31,311	£16,853	£40,508	£44,159	£3,652	9
Bolton Street	£21,899	£15,750	£33,174	£35,268	£2,093	6
Gynn Square	£28,342	£10,432	£38,964	£35,261	-£3,703	-10
Lytham Road	£31,249	£16,459	£40,065	£30,288	-£9,777	-24
Seasiders Way	£20,201	£6,538	£22,142	£24,897	£2,755	12
	£4,619,205	£2,466,070	£5,611,570	£5,959,229	£347,659	6

On-Street

Year-On-Year Comparison Sorted by Patronage 22-23 v 21-22 v 20-21 v 19-20

Sorted By Patronage 22-23 Against 21-22.						
On Street	19-20	20-21	21-22	22-23	Variance	%
Town Centre P&D	256,427	152,944	180,834	210,535	29,701	16
Promenade	96,579	89,847	126,851	105,680	-21,171	-17
Bond St/Watson Rd	25,342	17,705	12,574	21,347	8,773	70
Princes Way	8,561	23,834	25,251	17,115	-8,136	-32
	386,909	284,330	345,510	354,677	9,167	3

Year-On Year-Comparison Sorted by Income 22-23 v 21-22 v 20-21 v 19-20

On Street	19-20	20-21	21-22	22-23	Variance	%
Promenade	£348,333	£289,347	£475,884	£470,844	-£5,040	-17
Town Centre P&D	£359,778	£223,035	£278,296	£371,000	£92,704	16
Bond St/Watson Rd	£111,480	£73,090	£58,019	£111,398	£53,379	70
Princes Way	£15,976	£42,153	£45,973	£38,738	-£7,235	-32
	£835,567	£627,625	£858,172	£991,980	£133,808	3

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APRIL TO AUGUST 2023 PERFORMANCE
Off Street

Year-To-Date Comparisons Sorted by Patronage: 22-23 v 21-22 v 20-21 v 19-20

	2020	2021	2022	2023	Variance	%
Alfred Street	0	0	14,936	19,579	4,643	31
Central	107,784	168,894	105,095	97,857	-7,238	7
West Street Multi-Storey	13,799	29,119	39,804	44,476	4,672	12
Bonny Street	20,129	33,059	38,482	42,613	4,131	11
South Beach	19,371	36,929	38,261	37,092	-1,169	3
Talbot Rd Multi-Storey	0	1,044	18,008	22,803	4,795	27
Lonsdale Road	6,540	14,168	19,497	19,359	-138	1
Chapel Street Surface	9,392	15,067	17,202	18,306	1,104	6
Foxhall Village	5,131	11,492	12,512	17,444	4,932	39
South Car Park	11,562	20,525	17,194	15,927	-1,267	7
East Topping Street	15,911	29,356	39,233	15,609	-23,624	60
Bloomfield Road	3,121	8,045	9,790	7,408	-2,382	24
Filey Place	3,799	6,782	7,372	6,942	-430	6
Banks Street	2,190	5,618	6,238	6,593	355	6
Bethesda Square	2,194	4,427	5,608	5,975	367	7
Queen Street	1,543	4,739	5,501	5,475	-26	0
South King Street	2,425	5,151	6,345	4,096	-2,249	35
Cocker Square	1,687	2,633	2,857	2,820	-37	1
Cocker Street	1,406	2,876	2,934	2,703	-231	8
Bolton Street	1,742	3,023	2,683	2,563	-120	4
Gynn Square	1,140	3,062	2,280	2,226	-54	2
Lytham Road	1,641	3,528	2,483	2,187	-296	12
Seasiders Way	546	1,121	1,200	1,702	502	42
	233,053	410,658	415,515	401,755	-13,760	5

Year-To-Date Comparisons Sorted by Income: 22-23 v 21-22 v 20-21 v 19-20

	2020	2021	2022	2023	Variance	%
Alfred Street (New)	£0	£0	£138,607	£185,230	£46,623	34
Foxhall Village	£33,115	£68,897	£83,586	£120,694	£37,109	44
Talbot Rd Multi-Storey	£0	£8,074	£163,492	£199,823	£36,331	22
West Street Multi-Storey	£68,756	£157,172	£246,191	£282,274	£36,083	15
Bonny Street	£101,234	£177,431	£228,254	£262,664	£34,410	15
Chapel Street Surface	£53,348	£90,183	£111,582	£124,988	£13,406	12
Seasiders Way	£3,557	£8,716	£12,288	£17,574	£5,286	43
Bethesda Square	£9,995	£21,572	£32,754	£35,800	£3,045	9
Bolton Street	£9,689	£18,832	£20,852	£22,504	£1,653	8
Queen Street	£11,275	£35,646	£47,278	£48,151	£874	2
Gynn Square	£5,158	£19,616	£16,251	£17,066	£815	5
Banks Street	£17,498	£49,710	£60,524	£60,300	-£225	0
Lonsdale Road	£41,290	£99,265	£144,458	£143,331	-£1,127	1
Cocker Square	£10,283	£19,302	£23,252	£21,704	-£1,549	7
South Beach	£51,468	£262,250	£294,880	£293,085	-£1,794	1
Lytham Road	£11,200	£26,264	£19,607	£17,701	-£1,907	10
Cocker Street	£9,736	£23,328	£25,239	£23,303	-£1,936	8
Filey Place	£25,696	£51,269	£59,573	£53,742	-£5,831	10
South Car Park	£76,963	£140,135	£129,419	£122,611	-£6,808	5
South King Street	£26,400	£59,418	£73,588	£63,014	-£10,574	14
Bloomfield Road	£8,558	£51,752	£72,646	£54,901	-£17,745	24
Central	£596,314	£1,010,007	£703,873	£680,596	-£23,278	3
East Topping Street	£69,744	£155,752	£226,080	£95,957	-£130,123	58
(Including VAT)	£1,241,276	£2,554,589	£2,934,274	£2,947,011	£12,737	1

On-Street

Year-To-Date Comparisons Sorted by Patronage: 22-23 v 21-22 v 20-21 v 19-20

On Street	2020	2021	2022	2023	Variance	%
Town Centre P&D	51,661	90,098	93,414	94,275	861	1
Promenade	52,743	75,794	61,884	56,692	-5,192	-8
Bond St/Watson Rd	7,910	14,968	12,800	13,352	552	4
Princes Way	11,080	15,839	10,684	10,795	111	1
	123,394	196,699	178,782	175,114	-3,668	-2

Year-To-Date Comparisons Sorted by Income: 22-23 v 21-22 v 20-21 v 19-20

On Street	2020	2021	2022	2023	Variance	%
Promenade	£181,393	£297,239	£283,975	£271,882	-£12,093	-4
Town Centre P&D	£76,038	£138,544	£222,850	£255,120	£32,270	14
Bond St/Watson Rd	£40,417	£76,980	£69,944	£75,381	£5,437	8
Princes Way	£21,499	£29,882	£24,068	£26,601	£2,533	11
	£319,347	£542,645	£600,837	£628,985	£28,148	5

Snapshot of PayByPhone Usage and Income, April to August 2023 (compared to previous years)

	2021		2022		2023		Variance	
	Patronage	Income	Patronage	Income	Patronage	Income	Patronage	Income
Central	25,129	£153,597	23,141	£156,662	29,836	£212,732	6,695	£56,070
South Beach	8,237	£60,329	13,668	£108,804	19,483	£158,251	5,815	£49,447
West Street Multi-Storey	4,930	£29,287	9,637	£57,798	14,434	£91,228	4,797	£33,430
Chapel Street Surface	6,648	£43,293	8,717	£61,569	13,221	£94,524	4,504	£32,955
Alfred Street	0	£0	3,758	£34,553	7,836	£73,183	4,078	£38,629
Foxhall Village	2,863	£17,769	3,153	£21,426	5,984	£42,666	2,831	£21,240
Bonny Street	4,446	£24,348	8,883	£54,008	11,536	£72,737	2,653	£18,729
South Car Park	6,117	£41,533	5,282	£39,737	6,792	£51,916	1,510	£12,179
Banks Street	1,264	£12,160	1,578	£15,918	2,741	£25,289	1,163	£9,371
Lonsdale Road	3,197	£22,322	6,311	£48,086	7,168	£54,753	857	£6,667
Bethesda Square	711	£3,652	1,278	£7,574	1,933	£11,926	655	£4,351
Bolton Street	582	£4,080	495	£3,838	1,138	£12,033	643	£8,195
Filey Place	841	£6,550	1,355	£11,734	1,909	£15,438	554	£3,704
Queen Street	1,124	£8,959	1,590	£14,556	1,880	£17,090	290	£2,533
Lytham Road	398	£2,887	562	£4,582	812	£6,812	250	£2,230
Seasiders Way	476	£3,801	478	£5,120	658	£7,072	180	£1,953
Gynn Square	358	£2,488	659	£5,223	769	£6,253	110	£1,031
Cocker Square	524	£4,445	500	£3,801	604	£4,487	104	£685
Cocker Street	365	£2,985	934	£8,691	931	£8,537	-3	£-154
South King Street	696	£7,289	1,363	£13,842	662	£1,663	-701	£-12,179
Bloomfield Road	6,035	£39,462	7,335	£53,833	5,286	£38,500	-2,049	£-15,333
East Topping Street	5,025	£26,796	10,731	£63,460	6,939	£42,863	-3,792	£-20,598
Talbot Rd Multi-Storey	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	79,966	£518,030	111,408	£794,815	142,552	£1,049,950	31,144	£255,135